



Budget & Fiscal Affairs Committee
Stephen C. Costello, Chair
Jerry Davis, Dave Martin, Vice Chairs

Fiscal Year 2015
City Council Budget Workshop Schedule
City Hall Council Chamber
901 Bagby, 2nd floor
Houston, Texas 77002

Wed	May 14	9:00	City Council Meeting: Set Public Hearing on FY15 Proposed Budget
Tues	May 27	9:00	Budget & Fiscal Affairs Committee Meeting – Budget Presentation/5 Yr. Plan/Trends
		1:30	Public Works and Engineering
		2:30	Housing and Community Development
		3:00	Legal
		3:30	Planning and Development
		4:00	Administration and Regulatory Affairs
Wed	May 28	9:00	Consolidated City Council Meeting
Thurs	May 29	10:00	Houston Airport System
		2:00	Municipal Courts
		3:00	City Council
		3:30	Mayor's Office
		4:00	Controller
Tues	June 3	9:00	Solid Waste Management
		10:00	Fire
		11:00	Office of Business Opportunity
		1:30	City Council Meeting: Public Hearing on FY15 Proposed Budget
Weds	June 4	9:00	City Council Meeting
		1:30	Human Resources
		2:30	Library
		3:00	General Services
		3:30	Fleet Management
		4:00	Department of Neighborhoods
Thurs	June 5	10:00	Police
		11:00	Finance
		11:30	Health and Human Services
		2:00	Information Technology
		3:00	Parks & Recreation
Tues	June 10	10:00	Budget & Fiscal Affairs Committee Meeting – April MFR/Proposed FY15-FY19 CIP
Wed	June 11	9:00	Council Meeting – Consideration of FY15 Proposed Budget
Wed	June 18	9:00	Council Meeting – Consideration of FY15 Proposed Budget
Wed	June 25	9:00	Council Meeting – Consideration of FY15 Proposed Budget

Workshops are open to the public and the opportunity for public comment will be available at each presentation. No action will be taken on any item.
This schedule is subject to change as the workshops progress. For an updated status on any given day, please call (832) 393-3014 to confirm

Revised: 5/16/2014